

Progress Made on Joint Working Grant Supported Projects 2008/09

Please set out below the progress made on the projects agreed with the Welsh Assembly Government. It is important that progress or otherwise is clearly indicated in this Section.

If Section 33 (formally Section 31) partnership agreements are in place please state how many:	We have one Section 31(Health Act 1999) partnership agreement (pooled budget) for delivering the joint equipment service in Carmarthenshire between the County Council, Local Health Board and the former Carmarthenshire NHS Trust (now known as the Hywel Dda NHS Trust).
If informal partnership agreements are in place then please state how many:	There are numerous informal partnership agreements in place some of which are as follows: Health, Social Care and well-being Partnership Board (Terms of Reference), Integrated Commissioning Team (Partnership Agreement), Community Intermediate Care Teams (Operational Policy), Children with complex needs Project (Complex needs strategy), Adult Mental Health services (Joint teams) and Learning Disability services (Joint teams)

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Project	Financial Breakdown	Detailed account of work undertaken	S 33 In place	Expected outcomes
		<p>Please provide a detailed account of the work undertaken on each project during 2008-09 including activities, impacts, cost savings, service improvement and evidence of additionality.</p> <p>Please provide details of how the project has demonstrated and strengthened joint working between organisations.</p> <p>Please identify any activity carried out in partnership with the voluntary sector.</p> <p>Where a project has been amended from the original proposal, please provide details of any changes.</p>		<ul style="list-style-type: none"> • Please provide details of the extent to which each project met its objectives as set out in the original or amended bid. In the event of the targets not being met, please provide evidence of the problems encountered. • Details of when s33 Agreements were/ will be signed and the appropriate flexibility mechanism implemented. • If you are not using formal partnership arrangements please explain why not. • Please identify the exit strategies in place for each project

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<p>1. Canllaw, Carmarthenshire Community Intermediate Care Service</p>	<p>Combined total for both teams: £289,925</p> <p>This project attracts additional funding from Hywel Dda NHS Trust. The LHB and the Council totalling approx. £1.23m</p>	<p>This project contributes to the funding for Canllaw, the county-wide Community Intermediate Care Service comprising three main teams with 7 satellite offices as follows:</p> <ul style="list-style-type: none"> • Llanelli Team (Llanelli East and West satellite) • Amman Gwendraeth Team (Amman Valley and Gwendraeth Valley satellites) • Myrddin Team (Carmarthen, Newcastle Emlyn and Llandovery team) <p>The teams have continued to offer short-term (up to six weeks) intensive multidisciplinary rehabilitation service to enable people to live as independent as possible within their chosen environments.</p> <p>Developments this year have included:</p> <ul style="list-style-type: none"> • The number of referrals to the services has increased with an average of 162 referrals received per month (in comparison to 135 on average during 2007/08). • The single point of access (Tel. 0845 600 30 60) has been strengthened so that the call centre is now receiving full referrals via the unified assessment enquiry form. • The service has developed strong links within community services in Carmarthenshire. The support workers and professional staff provide reciprocal input to other community teams. 	<p>No</p>	<p>The following outcomes have been achieved over the last year:</p> <ul style="list-style-type: none"> • Canllaw is now part of a continuum of integrated intermediate care service, catering for people with enablement, rehabilitation and intensive support needs, and delivered in full collaboration with the wider health and social care services. • Canllaw provides a service 7 days a week from 7am to 10pm. • Canllaw received 1942 referrals during the year compared to 1635 for 2007/08. • Evaluation of the work of the whole team shows that they : <ul style="list-style-type: none"> ○ Provided assessment and support a total of 1222 individuals to enable them to continue to live at home this year. ○ Enabled 413 individuals to avoid hospital admission ○ Facilitated the early discharged from hospital for 134 service users. ○ Reduced the need for domiciliary care services, saving an estimated £484,146 over the first 6 months of 2008 (April to September). This s a confirmed figure at 3 months following discharge. • The Functional Independence Measure and Functional Assessment Measure (FIM & FAM) is completed with all service users as

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		<p>The whole Canllaw team, particularly therapy staff and support workers work seamlessly across a range of community intermediate care services.</p> <ul style="list-style-type: none"> • The Canllaw web site (www.canllaw.com) is being regularly updated and developed with the full pathways and public information provided. The numbers of hits on to the website have continued to increase. • Canllaw has developed joint working systems with the Carmarthenshire County Council's Domiciliary Care service. There have been some preliminary discussions on developing the Enablement Model of social care. • Canllaw has also supported the work of Scrutiny Panel to identify people who had the potential to benefit from community based intermediate care services, thereby reducing the number of people being offered long-term domiciliary and residential care. • The team have also provided up to 6-weeks rehabilitation support to people within Flexible Accommodations and Sheltered Housing and LA care homes. • The Canllaw team is integral to the integrated care pathway for falls prevention, acting as a predictive risk modelling tool across the county and has demonstrable effects in the areas where the events have been held (see 		<p>part of service evaluation at the end of an episode of service. An increase of 7 points within the scoring system for the FIM & FAM is regarded as indicative of a significant positive change in an individual's life with a number of published research articles demonstrating that one point is equivalent to 4 minutes of care required by the individual every day. The average outcome score for Canllaw service users during the year was a score of 9 (lowest being -32 and the highest being 75). This therefore equates to an average reduction in care need of 36 minutes per day per individual.</p> <ul style="list-style-type: none"> • Canllaw website (www.canllaw.com) provides the public with information on service eligibility criteria and processes, and during 2008-9 received an average of 13,524 separate hits every month.. • Surveys have shown clients to be overwhelmingly positive about the services with large numbers of individuals being able to live independently in their own homes. <p>Areas for further development:</p> <ul style="list-style-type: none"> • Canllaw is working with the local authority in ensuring that new enablement services within social services develops hand in

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		<p>separate report).</p> <ul style="list-style-type: none"> A Falls Coordinator and two support workers have been appointed within Canllaw, in order to further develop “Camu Mlaen”/ Step Forward: Falls Prevention Service. Canllaw is continuing a programme of education for all support workers and welfare assistants to gain a level one certificate in Counselling skills, with the opportunity to progress to level two. 		<p>hand with Canllaw.</p> <ul style="list-style-type: none"> Some preliminary discussion have started in relation to developing business case for a Section 33 Agreement for the whole of Canllaw <p>Exit Strategy options:</p> <p>(a) Continuation of the grant at its current level. (b) Grant money being subsumed into RSG</p> <ul style="list-style-type: none"> The evaluation has demonstrated the value of this joined up service to older people in Carmarthenshire and it also provides considerable support to the wider primary, community and other intermediate care service, particularly the community hospitals and the acute sector. It is recommended that the project is continued funded as part of an annual revenue settlement from the WAG to the Local Authority. <p>(c) Continuation of the grant at a reduced level. d) Discontinuation of grant and funding stream</p> <ul style="list-style-type: none"> The discontinuation of this grant will stop the current developments and we will lose the gains / outcomes secured so far. Given the LA and NHS budgetary constraints, the discontinuation of his element of the grant will lead to a reduction

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				<p>in service delivery as it cannot be factored into current and future budget planning.</p> <ul style="list-style-type: none"> • Any discontinuation of this service will result a net financial deficit of over £1.5m per annum to the Partnership, in terms of potential efficiencies in use of LA home care service and NHS beds.
<p>2. Support service autistic spectrum disorder (ASD)</p>	<p>£52,853</p>	<p>This project funds 3 WTE staff members of the overall ASD service, with the remainder of 4 officers being funded by the Council. The intensive support (day) service for people with autistic spectrum disorder (ASD) continues to be delivered as part of the main Day Centres across Carmarthenshire, in order to ensure safety for clients and staff and the delivery of a basic but safe level of day care and support. It continues to support 5 clients with complex needs.</p> <p>Although the level or resource available for the ASD service has decreased, primarily due to a reduction in the number of clients, the Centres continue to offer intensive day-time support to all 5 clients, meeting their day-time occupation and personal care needs, mainly within the building, with limited opportunities for these to be pursued in the community.</p> <p>Work undertaken over the last year include:</p> <ul style="list-style-type: none"> • Planned and co-ordinated support for 5 adults with ASD on an individual basis, catering for 	<p>No</p>	<p>The following outcomes have been achieved over the last year:</p> <ul style="list-style-type: none"> • Delivered individualised support to all clients mostly within day centres. • These support plans have been reviewed regularly, at least annually and as and when required. • The multi-agency management steering group has now been disbanded and the responsibility for the service handed over to Carmarthenshire County Council. • Maintained a staff team of 6.0 (WTE) support workers and a team leader. • All staff members have received regular supervision. • There has not been any significant change in behaviour difficulties for all clients. As the service delivery has been more contained within the confines of the centre, there has been a reduction the challenges presented. One client who is experiencing a high level of self injurious behaviour is being

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		<p>day time support needs, providing structured activities in a mixture of the local community facilities and Day Centres</p> <ul style="list-style-type: none"> • The service for one client continues to be planned and delivered from the Ammanford Day Centre, while that for another has also remained within Johnstown Day Centre. The service for the remainder of the three clients is based at Hoel Goffa, Llanelli. • Provided continuous support, supervision and annual performance appraisal for all staff members. • Continued to review the service in collaboration with parents, carers, advocacy and the Community team professionals. • No specialist training was delivered, however, ASD staff members have accessed a range of in-house training on behaviour management, medication, manual handling and others. 		<p>supported appropriately to manage this through support from the multidisciplinary team.</p> <ul style="list-style-type: none"> • All staff have continued to work hard together to deliver a high quality of service, within very difficult circumstances, maintaining a good morale. • The service has not developed in the way we had expected however, it will be further developed as part of the local ASD action plan, in response to the WAG strategy. <p>Areas for further development:</p> <ul style="list-style-type: none"> • Development and implementation of a local ASD Action Plan in relation to the national ASD strategy. • This project will be refocused in line with the new ASD strategy. <p>Exit Strategy options: (a) Continuation of the grant at its current level. (b) Grant money being subsumed into RSG</p> <ul style="list-style-type: none"> • While this resource attracts additional funding for the service from Carmarthenshire County Council and the Local Health Board, and contribution from the Hywell Dda NHS Trust in the form of hours of staff support, it is anticipated that

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				<p>the grant will be included in the annual revenue settlement from the WAG to the Local Authority to fund the existing element of the project.</p> <p>(c) Continuation of the grant at a reduced level. d) Discontinuation of grant and funding stream</p> <ul style="list-style-type: none"> Any discontinuation of this funding will jeopardise the structured and intensive support these 5 service users are receiving and could lead to a breakdown in the current home living arrangements, with potentially much higher cost of specialist residential care provisions.
<p>3. Management and support of children with complex needs</p>	<p>£37,382</p>	<p>This project has continued to provide support to children with complex needs by funding the Co-ordinator's post in line with the original bid. The following work has been undertaken this year:</p> <ul style="list-style-type: none"> A multi agency audit of provision and gap analysis undertaken, highlighting priority areas for further investigation and development. These have been approved as key areas for multi-agency strategic development. An inter agency protocol for complex needs and children placed out of area has been developed for working between the NHS Trust, the LHB and the Local Authority, providing a key links with all relevant planning processes. 	<p>No</p>	<p>The following outcomes have been achieved during 2008/09</p> <ul style="list-style-type: none"> Through the complex needs panel an additional 78 children and young people have been supported to access services locally. These services have included short break provision; care in the home, outdoor activities, counselling; specialist play schemes and after school activities, developing accessible leisure facilities, day services, and direct payments. The Multi-agency Complex Needs Resource panel has met monthly with representation from Health, Education,

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		<ul style="list-style-type: none"> • Terms of reference have been agreed for the multi-agency strategic planning group for complex needs. • A cut in funding at the end of 2007/08 did result in a decrease in the individual care packages that were commissioned from this budget. However, the identification of a range of additional funding streams has continued to commission individualised packages of care and support for children with complex needs. • Expansion of the pool of sessional staff amongst the private and voluntary sector to complement existing services (via other funding sources e.g. Short Breaks funding). • Supported children to access key services. • Continued to convene the multi-agency steering group to oversee this project. • Provided training on specialist communication for children with complex needs. • Developed a multi agency referral pathway for children with complex needs to have appropriate support for accessing specialist and mainstream services. • Expanded the remit of the complex need panel in line with the placement of Children (Wales) Regulations 2007 to include protocols and procedures for the monitoring of children place out of area. • The Complex Needs Co-ordinator is the main 		<p>Social Care and CAMHS.</p> <ul style="list-style-type: none"> • The numbers of pupils placed in expensive residential schools out of area have significantly reduced from 15 to 8 • The overall cost for these placements remains high at £1.1m because of the increased costs of such specialist provision, and only marginally lower than that for last year, which was £1.6m. • There has been a significant increase in multi-agency funded packages of care for children. • Carmarthenshire Local Health Board has made a greater funding contribution for Care in the home, Out of County Schools and Care in School. • The Multi-agency Strategic Planning Group has agreed strategic plans for Autistic Spectrum Disorder (ASD) and Continuing Care in the home • The Multi-agency Strategic Planning Group now includes representation from Adult Services to improve planning for the transition between children’s and adult provision <p>Areas for further development</p> <ul style="list-style-type: none"> • Consolidate a framework for ensuring resources are allocated equitably and

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		<p>lead for the Children’s Commissioning Resource in Carmarthenshire providing representation on the technical working group and becoming the designated commissioner for bespoke services for children.</p> <ul style="list-style-type: none"> • The complex needs co-ordinator has worked alongside a range of independent, statutory and voluntary services to develop a wide range of responsive and flexible services for this client group including day services, play schemes, outreach support and care. • Provide care in the home for 11 children with complex health needs, through increased use of continuing care funding. • Increased the capacity of local voluntary and independent services to meet complex needs through a range of training and support programmes. 		<p>reflect the assessed need appropriately.</p> <ul style="list-style-type: none"> • Work closely with the “Alternative to Statement” pilot for children with complex needs to develop appropriate assessment processes and materials. <p>Exit Strategy options: (a) Continuation of the grant at its current level. (b) Grant money being subsumed into RSG</p> <ul style="list-style-type: none"> • An evaluation of the project and anecdotal reports from parents, carers and professionals suggest that the scheme has been extremely effective in supporting these children and families to remain in their local communities. It is recommended that the service is continued. While Education, Health and social services all fund part of the services provided, it is crucial that the grant is continued to fund the role of the Complex Needs Co-ordinator to continue to facilitate multi-agency working and commissioning for this client group <p>(c) Continuation of the grant at a reduced level. d) Discontinuation of grant and funding stream</p> <ul style="list-style-type: none"> • Any reduction in this element of the grant will result in a direct loss of support and co-

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				ordination of the effective partnership working in this area and the service and financial efficiency achieved so far.
4. Joint Commissioning Officer (Learning Disability)	£33,423	<p>This project funds the post of a joint commissioning officer (JCO) for learning disability services undertaking the following activities:</p> <ul style="list-style-type: none"> • The revised Learning Disability Strategy has been developed and is out for consultation. <p>There have been substantial developments in relation to supported living opportunities within Carmarthenshire including :</p> <ul style="list-style-type: none"> • The development of a supported housing service for 3 people who have complex behavioural needs in Gorslas (the final Hensol resettlement). • The development of 8 supported living flats in Llanelli where people are living within a housing estate with a staff base on site. Staff provide emergency cover plus targeted support to enable service users to develop skills required to live more independently. • The development of a supported living service for 3 young people who have ASD and complex behavioural needs in Llanelli. Previously to this development there was no local provision that could meet the needs of these young people and parents were looking at out of county residential placements. • The development of a supported living service 	No	<p>A number of outcomes have been delivered through this project:</p> <ul style="list-style-type: none"> • Formal launch of the revised strategy to be arranged shortly. This gives a clear direction of travel for learning disability services for the next two years. • Created 32 new units of independent living places locally rising from a baseline of 42 to 74 over the last year, against a target of 10. A variety of different models are now being developed to meet a variety of needs. • The use of ILF and Direct Payments are increasing as people begin to see the opportunities that these can offer to people who require individualised services. • All these developments contribute to offering more choice and control to individuals in Carmarthenshire. • Services are developed in relation to assessed needs and utilising a multi-disciplinary approach. This also ensures timely responses to needs and ensures cost effective allocation of resources. • There will be a reduction in the cost of residential placements out of county as supported living services within the county

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		<p>for people who have moderate support needs in Kidwelly to begin to look at promoting their independence whilst still providing necessary emergency cover.</p> <p>The process for agreeing appropriate care packages has been developed that ensures challenge and creativity when looking at meeting assessed needs. The JCO is central to this process as it forms the basis to future developments in LD services including the following:</p> <ul style="list-style-type: none"> • An ASD scoping exercise has been undertaken to feed into the WAG Action plan. • Opportunities in relation to Self-directed support and Home Ownership are also currently being investigated. <p>LD Modernisation work-streams continue in relation to:</p> <ul style="list-style-type: none"> • Finance • Communication • Daytime Opportunities • Transition • Systems and Operational Processes • Accommodation and Support • Workforce development <p>These groups all include stakeholders for a wide range of places, and some also including service</p>		<p>are expanded.</p> <ul style="list-style-type: none"> • Further development and establishment of the ASD action plan and progress in relation to meeting the needs of people with ASD. This will expand the range of opportunities in Carmarthenshire and will enable individuals to be at the centre of their service. <p>Further developments of a wide variety of services are being progressed through these the work-streams and there is greater level of partnership working and fuller engagement from all stakeholders in developing more integrated learning disability services to address a wide variety of needs.</p> <p>Areas for Further development:</p> <ul style="list-style-type: none"> • Implementing the strategy • Supporting the work-streams, particularly in developing a 3 counties model of service delivery. • Creating more individualised services <p>Exit Strategy options: (a) Continuation of the grant at its current level. (b) Grant money being subsumed into RSG</p> <ul style="list-style-type: none"> • The evaluation of this project has

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		<p>users and parent/carers.</p> <p>There has been significant input into proposals for the development of a pan-disability Transition Team. Agreement has now been reached for this proposal to go ahead. It was developed in response to stakeholders views of the inappropriateness of the existing provision. This team will provide Care Management and multi-disciplinary support for all young people aged between 16 and 25.</p>		<p>demonstrated the value of role of the JCO in planning and developing joined up services for people with learning disabilities in Carmarthenshire. It is recommended that the project is continued funded as part of an annual revenue settlement from the WAG to the Local Authority.</p> <p>(c) Continuation of the grant at a reduced level. d) Discontinuation of grant and funding stream</p> <ul style="list-style-type: none"> The discontinuation of this element of the grant will stop the current developments and we will lose the gains / outcomes secured so far.
<p>5. Joint Commissioning Officer (Older People)</p>	<p>£33,423</p>	<p>This project funds the post of a joint commissioning officer (JCO) for older people's services undertaking the following activities to implement the joint Commissioning strategy and action plan for older people over the last year:</p> <ul style="list-style-type: none"> Continued to co-ordinate and support the older people planning team to lead on the implementation of the Joint Commissioning strategy for older people. Developed integrated health and support services to be available from Local Authority Day Centres, particularly Cwmamman and Cross Hands and Newcastle Emlyn. Led the development and implementation of the Falls and Fractures Strategy and associated 	<p>No</p>	<p>The following outcomes have been achieved over the last year:</p> <ul style="list-style-type: none"> Half-yearly self assessment audit and reporting to the WAG in relation to the NSF The Healthy Ageing Action Plan (include, aspects of "Keep well This Winter". A Positive Aging group representing the statutory and voluntary sectors has also been established to implement aspect of this plan. Developed and co-ordinated the use flexible accommodation to reduce DTtoC and prevent hospital admission within LA residential care homes (9) and sheltered schemes (9), and evaluated outcomes

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		<p>actions.</p> <ul style="list-style-type: none"> • Continued to co-ordinate the implementation of the National Services Framework including: rooting out age discrimination, person centre care, health promotion, challenging dependency, intermediate care, hospital care, stroke, falls and fractures, mental health, and medicine. Completed quarterly audits and reports to WAG. • Continued to support the provider Forum • Conducting detailed preparation work for the accommodation strategy, including reviewing sheltered housing officer role, dependency levels of people within sheltered housing, and the admission profile for residential. • Attend the weekly DToC validation group meeting in order to liaise with other LHB areas. • Contributed to the implementation and monitoring of the DToC action plan. • Contributing to the Care and Repair board. 		<p>regularly.</p> <ul style="list-style-type: none"> • A Carmarthenshire model for Dementia care services has been agreed and we are working to roll that out on a 3-counties basis. Secured funding for specialist support workers for dementia. • Commissioned Basic Foot Care Service from the Well-being Regeneration, a local social enterprise. This service has treated over 600 older people. <p>Areas for further development:</p> <ul style="list-style-type: none"> • Working to develop a commissioning plan for accommodation options for older people. • Further implementing dementia action plan and Falls prevention, particularly across the 3 Counties <p>Exit Strategy options:</p> <p>a) Continuation of the grant at its current level. b) Grant money being subsumed into RSG</p> <ul style="list-style-type: none"> • This post is crucial to the implementation of the Joint Commissioning Strategy in order to lead and co-ordinate the service changes that have been initiated. It is anticipated that the grant will be included in the annual revenue settlement from the WAG to the Local Authority to enable us to continue this

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				<p>work.</p> <p>c) Continuation of the grant at a reduced level. d) Discontinuation of grant and funding stream</p> <ul style="list-style-type: none"> The discontinuation of this element of the grant will stop the current developments and we will lose the gains / outcomes secured so far. Any discontinuation of this part of the grant will result a net financial deficit of over £1m per annum to the partnership based on estimated cost efficiencies created through a minimum of 50% of use of Transition beds alone.
<p>6. Joint Carers Development Officer</p>	<p>£19,671</p>	<p>The grant funds part of the Joint Carer Development Officer (JCDO), who continues to co-ordinate a whole raft of initiatives to support carers. Work undertaken over the last year include:</p> <ul style="list-style-type: none"> Continued to develop and implemented the Carers' strategy and action plan for Carmarthenshire. Worked closely with contracting officers to monitor and evaluate the carer services funded from the carers grant. Promoted carers' rights throughout the county through facilitating the Carers' rights day, during the carers' week and through training and other events. 	<p>No</p>	<p>The following outcomes have been achieved over the last year:</p> <p>Identifying and recognising Carers</p> <ul style="list-style-type: none"> All Hospitals in Carmarthenshire carry dedicated information boards for carers with several being placed strategically in the two District General Hospitals. Poster campaign underway and to remain a constant. Carers Training Group have delivered first (of many) training sessions to social care staff on carer awareness. As part of the carers' week, the carers rights day was held on the 11 June 2009, with carers leading training for staff and

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		<ul style="list-style-type: none"> • Fostered and maintained excellent relationships with all local stakeholders in promoting carers' rights. • Continued to provide support, guidance and advice to practitioners and carers. • Continued to monitor services commissioned for carers of people with mental health needs, particularly dementia. • Maintaining links to Young Carers Steering Group, Carers Alliance and Carers Wales Network. • Continued to support a team of carers support workers delivering support to carers of different client groups in liaison with their GP practices. • Continued to support and convene the multi-agency reference group for carers. • Continued to develop a database of all available short break services. • Further developed the concept of carer information boards within hospitals. • Continued to train and support carers to become trainers. • Used the Independence and Well-being Grant (I&WBG) to commission additional day care support for people with dementia and their carers, from Amman Valley Dementia Carers Support Group, a registered charity. This enabled more patients to live at home for as 		<p>engaging 55 county councillors.</p> <ul style="list-style-type: none"> • Carers' Aide memoir for practitioners printed and disseminated. • Young Carers Conference held on the 11 March 2009, engaging approximately 50 people representing the statutory and the Third sectors and young carers. <p>Information for Carers</p> <ul style="list-style-type: none"> • Action plan to address information audit completed. <p>Breaks for Carers</p> <ul style="list-style-type: none"> • Prototype website developed for respite providers in the county • Secured additional 44 places per week of day care for Dementia Service Users. • Provided over 100 episodes of emergency or contingency replacement care for carers. <p>Community Support for Carers</p> <ul style="list-style-type: none"> • GP surgeries have dedicated carers support workers to refer to and to provide information • Secured the Ceredigion Investors In Carers (CIIC) scheme. <p>Opportunities for Carers</p> <ul style="list-style-type: none"> • Action for Carers Equalities (ACE) group has convened and an Action Plan developed. • £30k to support working carers secured from external funders

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		<p>long as possible and enjoy a better quality of life.</p>		<p>Day care for people with Dementia</p> <ul style="list-style-type: none"> • The (I&WB) grant was fully utilised in 2008/9 with 1800 places of day care provided over 25 weeks (3,744 places projected p.a.). • 25 families of people with moderate to severe dementia have been supported to continue to care for their relatives at home. <p>Areas for further development</p> <ul style="list-style-type: none"> • Further develop and implement the Carers' Strategy <p>Exit Strategy options:</p> <p>a) Continuation of the grant at its current level. b) Grant money being subsumed into RSG</p> <ul style="list-style-type: none"> • An evaluation of the project and anecdotal reports from carers and professionals suggest that the JCDO role continues to be extremely effective in raising awareness and delivering services for carers. It is recommended that the project is continued and crucially the grant is continued as part of the annual revenue settlement from the WAG to the Local Authority to fund this element of the project.

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				<p>c) Continuation of the grant at a reduced level. d) Discontinuation of grant and funding stream</p> <ul style="list-style-type: none"> The discontinuation of this element of the grant will stop the current developments and we will lose the gains / outcomes secured so far. Based on the work completed last year alone, any discontinuation of this element of the grant would result a net financial deficit of over £0.25m per annum to the partnership.
<p>7. LHB SUPPORT: Support for the local health board participation</p>	<p>£100,000</p>	<p>This project has funded the posts of Partnership Manager, the Administrative Officer for the Integrated Commissioning Team with the responsibility of co-ordinating the bed bureau and part funded the post of the Partnership Officer. The following activities have been undertaken :</p> <ul style="list-style-type: none"> Prepared HSC&WB Strategy objectives (with the exception of public health objectives) for uploading into the LA Performance and Information Management System (PIMS), monitored their implementation and reported to Partnership Executive Group (PEG). Developed the Carmarthenshire COASTAL Programme 2009/13, a Convergence bid to deliver employment and training related support services for the economically inactive in Carmarthenshire. 	<p>No</p>	<p>The following outcomes have been achieved over the last year:</p> <ul style="list-style-type: none"> For the first time the Strategy objectives across most (not all) partner organisations were monitored on a single PIMS hosted by LA, thereby affording greater transparency in performance management. Over 96% of actions completed on target. Secured a total of £6.6m of European Social Fund (ESF) to deliver employment and training related support services over the next 4.5 years. Business plan for the ICT established. Established a Balanced Health and Social Care Model and a whole system DToC and Plan for 2009/10.

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		<ul style="list-style-type: none"> • Monitored, evaluated and managed the shortfall in the Joint Working Grant for 2007/08 and its implications for 2008/09. • Continued to collate performance data to develop a capacity plan as a joint performance management framework. • Convened a workshop to develop a balanced Health and Social Care model and a whole system action plan for managing Delayed transfers of Care (DToC) for 2009/10. • Co-ordinated and developed the Promoting Independence and well-being grant for the Partnership. • Provided project and business support the Integrated Commissioning Team (ICT) • Co-ordinated and convened the Carmarthenshire Partnership Executive Group (PEG) and Partnership Board (PB) meetings • Co-ordinated seven Partnership priorities projects ensuring actions and progress are entered on the Local Authority Performance Information and Management Systems (PIMS). • Prepared and presented progress reports to the Scrutiny Committee. • Prepared the Local Delivery Agreement for the Carmarthenshire Local service Board (LSB). • Prepared regular progress reports to the LSB. • Supported the 3-counties Continuing NHS 		<ul style="list-style-type: none"> • Secured a total £0.9m of Promoting Independence and Well-being Grant for developing vital services over the next 3 years. • The HSC&WB Partnership has functioned on a much more stable basis over the last year following the development work and improvement in partnership relationship. Members are showing increased communications and commitment to the Partnership with a growing sense of maturity evidenced in the discussions and decisions made. Also seen an increase level of trust between partner organisations. • The development of the long-term care panel since Oct 2008, has seen increased partnership working in multi-agency scrutiny of applications for long-term care, which has resulted in no disputes between organisations and a decrease in residential placements. • As a result of the Partnership priorities work undertaken in Carmarthenshire, it was rolled out to the 3 counties as a best practice model for partnership working, with positive outcomes such as 3 counties service model for dementia and 3 counties strategic reporting and operational

Project	Financial Break-down	Detailed account of work undertaken	S 31 In place	Expected outcomes
		<p>Care bids against the WAG allocation for additional needs.</p> <ul style="list-style-type: none"> • Co-ordinated the Partnership response to the consultation on the NHS reform. • Prepared and submitted the Making the Connection (MtC) bid to WAG both at the expression of interest and full Project Initiation document. Also completed and submitted a progress report to WAG after the first six months. • Continued to provide briefing and support to elected members, and senior managers across health and social care. 		<p>management of learning disabilities services.</p> <ul style="list-style-type: none"> • The project support secured £4.9m of additional NHS Continuing care funding for the 3 counties split equally between the NHS and local government. • Also secured MtC funding of £200,000 to align community services and develop a framework for pooled budgets. <p>Areas for further development</p> <ul style="list-style-type: none"> • Further supporting the NHS and LA in the implementation of the HSC&WB strategy and change management, particularly in developing pooled budgets. <p>Exit strategy options: (a) Continuation of the grant at its current level. (b) Grant money being subsumed into RSG</p> <ul style="list-style-type: none"> • An evaluation of this element of the grant has demonstrated the progress made in Local Authority participation in LHB planning over the course of this year. • It is recommended that the project is continued and crucially the grant is continued as part of the annual revenue settlement from the WAG to the Local Authority to enable this work to be

Project	Financial Break-down	Detailed account of work undertaken	S 31 In place	Expected outcomes
				<p>continued.</p> <p>(c) Continuation of the grant at a reduced level. d) Discontinuation of grant and funding stream</p> <ul style="list-style-type: none"> • Any discontinuation of the grant will result in a loss of the gains made in partnership working in Carmarthenshire. • Based on last year's work, any loss in this element of the grant would have severely hampered our capacity to draw down a total of over £12.6m of external funding, resulting in financial deficit for the whole Partnership, with some of this impacting immediately and others in subsequent years. Some of this loss would have also applied to the 3 counties work.